

Public Budget Hearing – November 14, 2023 – 6:00 p.m.

Mukwa Town Hall, E8514 Weyauwega Rd., Northport 5 in Attendance

Notification of this Public Hearing has been published in the New London Press Star on October 26, 2023 & was posted in the three designated places on October 20, 2023.

Chairman Curns called the Public Budget Hearing to order at 6:00 p.m. Pledge of Allegiance was recited
All Meetings/Hearings will adhere to Robert’s Rules of Order Pursuant to Town of Mukwa Ordinance 10-05.

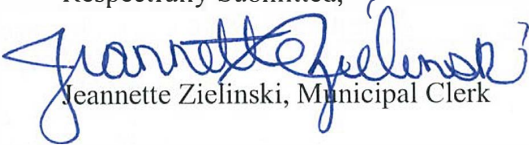
Roll call of Officers: Jim Curns, Chairman – Present; Lee Shaw, Supervisor 1 – Present;
Matt Manske, Supervisor 2 – Present; Sandy Jensen, Treasurer – Present; Jeannette Zielinski, Clerk – Present.

The Proposed 2024 Budget was reviewed, and all questions were answered.

	<u>2023</u> Budget	<u>2024</u> Proposed Budget	% Change
<u>REVENUES</u>			
Taxes:			
General Property Taxes	\$437,910	\$440,799	0.66%
Other Taxes	1,306	5,179	296.55%
Intergovernmental Revenue	172,678	249,894	44.72%
Public Charges for Services	70	70	0.00%
Licenses & Permits Town Hall Rentals	13,675	18,700	36.75%
TV Franchise	29,500	29,500	0.00%
Town Mobile Home Share	13,000	13,000	0.00%
Recycling Grant	4,725	4,727	0.04%
Interest/Other Town Receipts	2,420	18,210	652.48%
TOTAL REVENUE & CASH	<u>\$675,284</u>	<u>\$780,079</u>	15.52%
<u>EXPENDITURES</u>			
General Government/Misc. Expense	\$114,000	\$148,950	30.66%
Public Safety	110,910	113,295	2.15%
Road Construction/Maintenance	375,124	431,284	14.97%
Street Lights	1,750	1,850	5.71%
Recycling	50,000	56,700	13.40%
Contingency Fund	10,500	12,000	14.29%
Revaluation Fund	2,000	5,000	150.00%
Plan Commission Fund	1,000	1,000	0.00%
Equipment Fund	10,000	10,000	0.00%
TOTAL EXPENDITURES	<u>\$675,284</u>	<u>\$780,079</u>	15.52%

Motion to Adjourn the Public Budget Hearing was made by Supervisor Shaw with a second to the motion made by Supervisor Manske. Motion carried.

Respectfully Submitted,


Jeannette Zielinski, Municipal Clerk

Special Town Meeting of the Electors – Held Immediately Following the Public Budget Hearing

Mukwa Town Hall, E8514 Weyauwega Rd., Northport 5 in Attendance

Notification of this Special Meeting of the Electors has been published in the New London Press Star on October 26, 2023 & was posted in the three designated places on October 20, 2023.

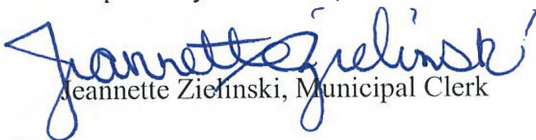
Chairman Curns called the Special Meeting of the Electors to order at approximately 6:28 p.m.
All Meetings/Hearings will adhere to Robert’s Rules of Order Pursuant to Town of Mukwa Ordinance 10-05.

Roll call of Officers: Jim Curns, Chairman – Present; Lee Shaw, Supervisor 1 – Present;
Matt Manske, Supervisor 2 – Present; Sandy Jensen, Treasurer – Present; Jeannette Zielinski, Clerk – Present

Approve 2023 Town Tax Levy to be Collected in 2024 Pursuant to Sec. 60.10(1)(a) of Wisconsin Statutes:
Nick Krautkramer made the motion to Approve the 2023 Town Tax Levy to be Collected in 2024 (\$440,799.00) with a second to Mr. Krautkramer’s motion made by Mike Jensen. Aye: All Present. Motion carried.

Motion to Adjourn the Special Town Meeting of the Electors was made by Pete Popke with a second to the motion made by Nick Krautkramer and the motion carried.

Respectfully Submitted,


Jeannette Zielinski, Municipal Clerk